

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 290

BY APPROPRIATIONS COMMITTEE

AN ACT

1 APPROPRIATING MONEYS TO THE DEPARTMENT OF PARKS AND RECREATION FOR FISCAL
 2 YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; EX-
 3 EMPTING THE DEPARTMENT FROM CERTAIN TRANSFER LIMITATIONS; PROVIDING
 4 REAPPROPRIATION AUTHORITY FOR CERTAIN BALANCES; AND PROVIDING LEGISLA-
 5 TIVE INTENT WITH RESPECT TO LISTED PROJECTS.
 6

7 Be It Enacted by the Legislature of the State of Idaho:

8 SECTION 1. There is hereby appropriated to the Department of Parks and
 9 Recreation, the following amounts to be expended according to the designated
 10 programs and expense classes, from the listed funds for the period July 1,
 11 2011, through June 30, 2012:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	TOTAL
16	I. MANAGEMENT SERVICES:				
17	FROM:				
18	General				
19	Fund	\$315,900	\$258,300		\$574,200
20	Indirect Cost Recovery				
21	Fund	197,100	197,800	\$64,300	459,200
22	Parks and Recreation				
23	Fund	975,600	886,900	\$205,000	2,067,500
24	Recreational Fuels				
25	Fund	496,100	86,600	2,221,800	2,804,500
26	Parks and Recreation Registration				
27	Fund	374,700	145,800	5,901,200	6,421,700
28	Miscellaneous Revenue				
29	Fund		15,600		15,600
30	Federal Grant				
31	Fund	<u>0</u>	<u>2,600</u>	<u>0</u>	<u>1,997,100</u>
32	TOTAL	\$2,359,400	\$1,593,600	\$64,300	\$10,325,100
					\$14,342,400

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	II. PARK OPERATIONS:				
6	FROM:				
7	General				
8	Fund	\$283,600	\$450,700		\$734,300
9	Indirect Cost Recovery				
10	Fund		2,400		2,400
11	Parks and Recreation				
12	Fund	3,402,400	1,365,300		4,767,700
13	Recreational Fuels				
14	Fund	121,900	544,600	\$984,500	1,651,000
15	Parks and Recreation Registration				
16	Fund	2,195,200	801,300	289,300	\$200,000
17	Miscellaneous Revenue				
18	Fund	3,000	76,500		79,500
19	Public Recreation Enterprise				
20	Fund	690,500	1,089,000		1,779,500
21	Parks and Recreation Expendable Trust				
22	Fund	462,700	405,600		868,300
23	Federal Grant				
24	Fund	<u>991,900</u>	<u>628,600</u>	<u>0</u>	<u>1,227,500</u>
25	TOTAL	\$8,151,200	\$5,364,000	\$1,273,800	\$1,427,500
26	III. CAPITAL DEVELOPMENT:				
27	FROM:				
28	Indirect Cost Recovery				
29	Fund			\$100,000	\$100,000
30	Recreational Fuels				
31	Fund			550,000	550,000
32	Parks and Recreation Registration				
33	Fund			<u>3,000,000</u>	<u>3,000,000</u>
34	TOTAL			\$3,650,000	\$3,650,000
35	GRAND TOTAL	\$10,510,600	\$6,957,600	\$4,988,100	\$11,752,600

36 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
37 Idaho Code, the Department of Parks and Recreation is authorized no more

1 than one hundred thirty-nine and five-tenths (139.5) full-time equivalent
2 positions at any point during the period July 1, 2011, through June 30 2012,
3 unless specifically authorized by the Governor. The Joint Finance-Appro-
4 priations Committee will be notified promptly of any increased positions so
5 authorized.

6 SECTION 3. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. Notwith-
7 standing Section 67-3511(2), Idaho Code, trustee and benefit payments for
8 project grants in the Management Services Program may be transferred to the
9 Capital Development Program to reflect project grants awarded to the Depart-
10 ment of Parks and Recreation for the period July 1, 2011, through June 30,
11 2012. Legislative appropriations shall not be transferred from one fund to
12 another fund unless expressly approved by the Legislature.

13 SECTION 4. REAPPROPRIATION. Unexpended and unencumbered capital out-
14 lay balances in the Capital Development Program for fiscal year 2011 are
15 hereby reappropriated for capital outlay in that program for the period July
16 1, 2011, through June 30, 2012.

17 SECTION 5. LEGISLATIVE INTENT. It is the intent of the Legislature
18 that moneys appropriated in Section 1 of this act from the Recreational Ve-
19 hicle Fund established in Section 49-448, Idaho Code, supersede the grant
20 provisions of Section 67-4223(5), Idaho Code, for the following projects:
21 \$200,000 to replace the surface drinking water system at Freeman Creek;
22 \$1,800,000 for the Henrys Lake 40-site campground; \$250,000 for rest room
23 renovation at Farragut State Park; \$600,000 for campground renovation at
24 Heyburn State Park; \$100,000 for water and electricity campsite retrofits at
25 Round Lake State Park; and \$50,000 for electrical upgrades at Walcott State
26 Park.